

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Chatham
Program Period: 2015
Current Dates: 07/01/15 - 07/31/15
Cumulative Dates: 01/01/15 - 07/31/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	9,043	25,131.54	7	111,334.14	22.6%
Low-Income Multi-Family	0	0.00	0	32,689	13,367.10	49	0.00	0.0%
LI Subtotal	0	0.00	0	41,732	38,498.64	56	111,334.14	
LI % of Total	0.0%	0.0%	0.0%	3.2%	6.0%	13.4%	12.3%	
Residential New Construction	45,525	7,000.00	1	54,776	9,129.87	2	0.00	0.0%
Residential Multi-Family Retrofit	4,861	1,942.80	7	14,058	5,250.05	9	0.00	0.0%
Res Home Energy	47,514	41,178.19	37	214,899	300,601.59	172	367,159.87	81.9%
Energy Star HVAC	6,739	4,675.00	9	32,448	20,500.00	54	0.00	0.0%
Energy Star Lighting	0	0.00	0	119,800	16,725.60	7	0.00	0.0%
Energy Star Appliance	2,088	150.00	3	25,848	8,099.92	64	0.00	0.0%
Res Subtotal	106,727	54,945.99	57	461,828	360,307.03	308	367,159.87	
Res % of Total	82.2%	84.1%	90.5%	35.8%	55.9%	73.7%	40.6%	
C&I New Construction	0	145.00	1	3,249	1,755.00	2	25,920.71	6.8%
C&I Govt New Construction	0	0.00	0	0	41.25	1	36,849.05	0.1%
C&I Large Retrofit	0	0.00	0	0	0.00	0	44,760.14	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	73,019.34	0.0%
C&I Small Retrofit	17,894	9,687.90	4	284,781	187,861.66	49	99,831.08	188.2%
C&I Govt Small	0	0.00	0	392,545	44,325.98	1	73,886.32	60.0%
C&I Products & Services	5,242	545.00	1	106,516	11,770.00	1	71,468.76	16.5%
C&I Subtotal	23,136	10,377.90	6	787,091	245,753.89	54	425,735.40	
C&I % of Total	17.8%	15.9%	9.5%	61.0%	38.1%	12.9%	47.1%	
Report Total	129,863	65,323.89	63	1,290,650	644,559.56	418	904,229.41	
Budget Comparison					571,487.02		904,229.41	63.2%